

HOUSE OF REPRESENTATIVES
House of Representatives

Vote 2 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2014 €	Approved Estimate 2015 €	Estimate 2016 €
SUMMARY			
Personal Emoluments	2,240,777	2,717,000	2,924,000
Operational and Maintenance Expenses	863,886	5,274,000	5,829,000
Programmes and Initiatives	391,890	420,000	441,000
Contributions to Government Entities	---	---	---
TOTAL VOTE	3,496,553	8,411,000	9,194,000
Personal Emoluments			
11 Holders of Political Office	1,152,525	1,184,000	1,216,000
12 Salaries and Wages	806,655	1,200,000	1,280,000
13 Bonus	10,384	24,000	24,000
14 Income Supplement	17,019	22,000	22,000
15 Social Security Contributions	95,702	117,000	162,000
16 Allowances	65,542	90,000	125,000
17 Overtime	92,950	80,000	95,000
<i>Total Personal Emoluments</i>	2,240,777	2,717,000	2,924,000
Operational and Maintenance Expenses			
21 Utilities	281,285	255,000	300,000
22 Materials and Supplies	6,974	25,000	25,000
23 Repair and Upkeep	4,332	10,000	20,000
24 Rent	31,214	3,697,000	3,697,000
25 International Memberships	80,815	94,000	94,000
26 Office Services	88,259	140,000	140,000
27 Transport	16,580	35,000	35,000
28 Travel	177,735	220,000	220,000
29 Information Services	7,592	18,000	18,000
30 Contractual Services	96,972	685,000	1,200,000
31 Professional Services	33,787	30,000	30,000
32 Training	4,614	12,000	12,000
33 Hospitality	14,280	25,000	25,000
34 Incidental Expenses	1,590	2,000	2,000
40 Improvements to Property	0	1,000	1,000
41 Equipment	17,857	25,000	10,000
<i>Total Operational and Maintenance Expenses</i>	863,886	5,274,000	5,829,000

HOUSE OF REPRESENTATIVES
House of Representatives (continued)

Vote 2 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2014	2015	2016
	€	€	€
<i>Programmes and Initiatives</i>			
5176 Information Technology	93,144	75,000	96,000
5253 Hosting of International Conferences	10,215	15,000	15,000
5298 Development of relations with E.U. and the Mediterranean region by Political Groupings in Parliament	200,000	200,000	200,000
5312 Former Members of Parliament	88,238	100,000	100,000
5576 Outreach Programmes	293	30,000	30,000
<i>Total Programmes and Initiatives</i>	391,890	420,000	441,000
TOTAL HOUSE OF REPRESENTATIVES	3,496,553	8,411,000	9,194,000

NOTE

An amount of €3,680,000 is appropriated for the lease of the Parliament building in terms of the Budget Measures Implementation Act, 2012.